

Stimulus Summary – Durham County – September 25th, 2009

Below is a chart showing what funds the County, the City, and other local agencies have been awarded or are seeking. This listing does not include all programs that may affect Durham residents, as some will be implemented directly through the state (e.g. increased unemployment benefits), applied for directly by homeowners or non-profits (e.g. weatherization grants), accrue directly to taxpayers (e.g. tax breaks), or that are available primarily to businesses. It is also a very general summary of the provisions affecting Durham. More information is available through the County Manager’s Office – please call 560-0065 if you are seeking more detail.

General Category	Specific Category	Amt. County Should Receive	Amt. City of Durham Should Receive	Additional Info.
Social Services and other Public Assistance Programs				
	Medicaid, foster care, and adoption services	Formula	N/A	Temporary additional federal matching funds. Medicaid savings to County in FY08-09 were \$2.2 million. Temporary additional federal match funds for foster care and adoption services are expected in FY09-10 but have not started yet.
	TANF	Formula	N/A	Policy changes and increased funding starting in FY09-10, though no funding has arrived yet.

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	Aid for Community Health Centers	\$1,998,731	N/A	Lincoln Comm. Health Ctr. has received <u>\$697,961</u> to improve operations and <u>\$1,300,770</u> to renovate / create new exam rooms.
	WIC, food stamps, School Lunch, TEFAP and senior nutrition programs	Formula	N/A	Increased benefits starting in FY09-10. Food stamp benefits should increase 13% for avg. family, and total new food stamp aid to Durham should total <u>\$15 million</u> or more. DSS has also received roughly \$78,000 to help administer additional benefits. DSS and the Coordinating Council for Senior Citizens have also received \$66,136 for senior congregate and home delivery meals.
	Child Care Development Block Grant (implemented by DSS)	Formula	N/A	Additional assistance to help low-income families pay for child care will total roughly <u>\$2.6 million</u> FY09-10.
	Community Services Block Grant	See additional info.	See additional info.	Operation Breakthrough, as a community action agency, will be receiving <u>\$825,512</u> in additional funding through the state HHS dept.
	Emergency Food and Shelter Grants	See additional info.	See additional info.	Stimulus funding added <u>\$75,563</u> to the \$155,927 initially received and distributed by a local board. Local allocations were made mid-May.

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Education				
	Durham Public Schools	Mix of formulas and grants	N/A	DPS has received roughly \$23 million in stimulus funds for the next 2 fiscal years, \$5.7 million of which they will carry over to FY10-11. In the context of other declining revenues, however, DPS' net funding loss for FY09-10 is roughly \$10 million.
	Student Financial Assistance	N/A	N/A	Increased Pell grant and work study aid at all institutions of higher learning.
Law and Justice				
	Justice Assistance Grants (JAG)	\$397,000	\$397,000	The City and County plan to use these funds for warrant control, the CodeRED reverse-911 system, and the assistant district attorney for domestic violence.
	COPS	N/A	N/A	The County applied for but was not awarded COPS funding to help support sworn law enforcement personnel.

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Workforce Development				
	Workforce Development	N/A	\$1,317,711	Training / employment services for unemployed persons are being administered by the City's Office of Economic and Workforce Development (OEWD). Stimulus funding was used to place 27 youth in County departments over the summer. Both City and County are using stimulus funds to place experienced, unemployed workers in City and County departments affected by hiring freezes.
	Senior Community Service Employment Program (SCSEP)	N/A	N/A	The County is applying to place lower income adults over 55 into <i>additional</i> , part-time, stimulus-funded job training slots at county agencies. Two trainees have started thus far.
Energy Conservation				
	Energy Efficiency and Conservation Block Grant money	N/A	\$2,173,600	Implemented by City/County Sustainability Manager in conjunction with the City's General Services Dept. Both city and county may apply for competitive grants later in summer.
	EPA Emerging Technology Program and NC DENR (Div. of Air Quality)'s Diesel Emissions Economic Recovery Program (NCDEER)	N/A	N/A	The City, which has a much larger, centralized fleet, has applied to have a number of older, diesel vehicles retrofitted through these programs.

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	DOE Clean Cities Program (alternative / flex fuel program)	N/A	N/A	The Triangle Clean Cities Coalition (TJCOG = lead entity) has submitted an application on behalf of the City and County of Durham, among others.
Housing				
	CDBG Money	N/A	\$516,025	HUD money coming through the City's Comm. Development Department.
	Homeless Prevention / Rapid Re-Housing (HPRP)	N/A	\$789,101	The City's Comm. Dev. Dept. held 3 public sessions with organizations interested in these funds. After an RFP process, the <u>contract was awarded to Durham County DSS</u> . Two case workers housed at Urban Ministries will work with individuals and families and help distribute aid to qualified applicants.
	Neighborhood Stabilization Program	N/A	\$800,000	See above. Expenditures are restricted to within the City limits.
	Public Housing Capital Fund	See additional info.	See additional info.	The Durham Housing Authority has received roughly <u>\$4.35 million</u> in stimulus funding for capital improvements and is eligible for additional funding through a competitive grant process.

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	Weatherization Assistance Program	N/A	N/A	Operation Breakthrough is Durham County's only sub-recipient agency. In addition to its normal state weatherization funds, OBT will be receiving approximately <u>\$3.16 million</u> in <i>stimulus</i> funds from 2009 – 2012 for further weatherization activities.
Transportation				
	Surface Transportation Program (STP)	N/A	N/A	NCDOT will spend <u>\$5.14 million</u> on five resurfacing projects in Durham County, installation of LED lights in traffic signals, and construction of turn lanes at NC 55 and Riddle Road. <u>\$8.2m</u> in resurfacing and interchange improvements on I-540 are also partly in and/or will affect Durham County.
	STP-DA (apportioned directly to MPOs)	N/A	\$4,568,874	The City of Durham funds plus <u>\$567,706</u> that NCDOT will use within Durham County will fund some resurfacing projects within Durham County, partly fund the Third Fork Creek Greenway Trail, and pay for resurfacing portions of the American Tobacco Trail and the North-South Trail (both recommended by DOST). The City is managing these trail projects along with several sidewalk, traffic signal, and landscaping projects.

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	Transit / "Section 5307" funding	N/A	N/A	This money (<u>\$4.25 million</u>) flows through the DCHC-MPO and apportioned via an existing formula to DATA, Triangle Transit, and Chapel Hill Transit. Triangle Transit will receive \$1.4M from the MPO's share.
	Transit Capital Assistance Grants	\$260,500	N/A	Cooperative Extension received this award to fund additional vehicles and improve mobility management in the Durham County ACCESS program.
	Transit Investments for Greenhouse Gas / Energy Reduction Program (TIGGER)	N/A	N/A	DATA (City) applying in conjunction with DCHC-MPO for <u>\$600,000</u> for hybrid electric vans.
	FAA airport grants	N/A	N/A	The RDU Airport Authority has been awarded a total of <u>\$5,883,170</u> for upgrading electrical and lighting systems for the RDU airfield.
Water Infrastructure				
	NC DENR / DWQ Wastewater and Drinking Water Projects	N/A	N/A	No City or County projects were funded in Round 1 of this funding (but may be considered in Round 2). The County's wastewater re-use project was initially eligible but could not meet an added requirement that it be permitted by June 3 rd .

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Other				
	Unemployment Assistance	N/A	N/A	Increased / expanded benefits being administered through the state.
	Brownfields	N/A	\$400,000	County staff investigated but concluded that the County did not have any brownfields that would qualify. The City's Office of Economic and Workforce Development has received a \$400,000 competitive grant to conduct brownfields assessments.
	Broadband Initiatives	N/A	N/A	The Durham County Library (with assistance from IT) is submitting a grant proposal for <u>\$226,133</u> to increase broadband capacity and computer training at Durham's libraries.
	Weed and Seed (Dept. of Justice)	N/A	N/A	The City's Dept. of Community Development has applied for \$300,000 to continue current City activities in this area.